## COMMITTEE SUBSTITUTE FOR RESOLUTION NO. 100310

## AMENDMENT TO 2010 ACTION PLAN FOR KANSAS CITY, MO

At the time of preparation of the 2010 One Year Action Plan in early March 2010, the actual entitlement grant amounts for the CDBG, HOME, ESG and HOPWA programs were not available from the U.S. Department of Housing and Urban Development. In order to move forward with development and submission of the Plan, estimates of the anticipated annual entitlement awards were used. The City has now been notified of the final grant allocations for 2010 and they differ from the estimates used. This Action Plan amendment will allow for the programming of funds not previously allocated in the CDBG, HOME and HOPWA programs and for a reduction in the amount of previously allocated funds in the ESG program since the actual grant amount is less than the amount used in the estimate.

## **CDBG**

Resources Additional entitlement grant funds above estimate.	\$334,511
TOTAL CDBG RESOURCES	\$334,511
Proposed Uses Planning and Administration Fund HCDD staff	\$ 8,890
Planning and Administration  Homeless Services Coalition – Provide planning and grant Services for Continuum of Care system.	58,012
Public Services  Community Assistance Council – Provide homeless prevention services.	50,176
Economic Development  Small Business Assistance Office – Provide microenterprise assistance.	217,433
TOTAL CBDG USES	\$334,511
HOME	
Resources Additional entitlement grant funds above estimate.	\$237,639
TOTAL HOME RESOURCES	\$237,639

Proposed Uses Administration Fund Housing & Comm. Development Dept.	\$ 23,764
Homeownership - Down Payment Assistance KC Dream Program	213,875
TOTAL HOME USES	\$237,639
ESG	
Resources Decrease in entitlement funds from estimate used.	(\$1,612)
Proposed Reductions Administration Fund Neighborhood & Community Services Dept.	(\$82)
Prevention Housing Information Center	(1,530)
TOTAL ESG REDUCTIONS	(\$1,612)
HOPWA	
Resources Additional entitlement grant funds above estimate.	\$92,069
TOTAL HOPWA RESOURCES	\$92,069
Proposed Uses Administration Fund Health Department	\$ 2,762
Rental Assistance SAVE, Inc.	40,000
Unallocated funds reserved for later allocation depending upon activity need.	49,307
TOTAL HOPWA USES	\$92,069